

A	B	C	E	E	E
ACCT.	OBJECT LEVEL/ ACCOUNT	FY 05-06 ADOPTED FINAL BUDGET	FY 06-07 ADOPTED FINAL BUDGET	FY 07-08 FINAL BUDGET	FY 08-09 FINAL BUDGET
	EXPENDITURES				
	Liability Insurance	3,750	3,750	1,000	1,000
	Memberships	640	650	675	725
	Office Expense - Printing	400	400	1500	1500
	POSTAGE			600	600
	COMMUNICATIONS			1000	1000
	OFFICE EXPENSES			400	400
	Professional Svcs. - Legal Counsel	1,000	1,000	2,500	3,200
	Professional Svcs. - Executive Officer	36,000	36,000	36,000	36,000
	Professional Svcs. - Special Studies	5,000	2,000	0	0
	Publications/Legal Notices	250	250	600	600
	Special Departmental Expense	1,000	1,000	0	0
	Transportation & Travel	<u>1,750</u>	<u>1,750</u>	<u>1,750</u>	<u>2,000</u>
	MSR/SOI UPDATES			<u>30,000</u>	<u>30,000</u>
	Total Services & Supplies	49,790	46,800	76,025	77,025
	CONTINGENCY	4,030	5,620	4,603	4,603
	TOTAL LAFCO BUDGET 08-09			80,628	81,628
	REVENUES				
*****	CARRYOVER	0	2,800	-35,000	-40,000
	Application Fees	500	500	-4,000	0
	City Share - LAFCO Cost	24,895	22,000	-20,814	-20,814
	County Share - LAFCO Cost	24,895	22,000	-20,814	-20,814
	Total Due from Other Gov'ts.	49,790	44,000		
	TOTAL REVENUES	49,790	46,800	-80,628	-81,628
	GENERAL RESERVE				